## **OVERVIEW AND SCRUTINY COMMITTEE**

| WORK PROGRAMME 2024 – 2025 |                                                                                                                                                                                                                                                                                            |                                |
|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|
| DATE OF<br>MEETING         | SUBJECT – MAIN ITEM IN BOLD                                                                                                                                                                                                                                                                | Cabinet<br>Portfolio<br>Holder |
| 03.06.24                   | <ul> <li>Performance Report: Fourth Quarter 2023/24</li> <li>State of the District</li> <li>Report of the Digital and Customer Services Strategy<br/>Task and Finish Group</li> <li>Annual Work Programme</li> </ul>                                                                       |                                |
| 08.07.24                   | <ul> <li>Draft Revenue Budget and Capital Programme Outturn 2023/24</li> <li>Review of Progress Against the Recommendations of the Health and Well-Being Task and Finish Group</li> <li>Health and Well-Being Board – Update Report</li> <li>Active Rother Partnership Strategy</li> </ul> |                                |
| 09.09.24                   | <ul> <li>Performance Report: First Quarter 2024/25</li> <li>Revenue Budget and Capital Programme Monitoring – Quarter 1 2024/25</li> <li>Annual Report of the De La Warr Pavilion</li> </ul>                                                                                               |                                |
| 14.10.24                   | Medium Term Financial Plan 2025/26 to 2029/30                                                                                                                                                                                                                                              |                                |
| 18.11.24                   | <ul> <li>Performance Report: Second Quarter 2024/25</li> <li>Revenue Budget and Capital Programme Monitoring –<br/>Quarter 2 2024/25</li> </ul>                                                                                                                                            |                                |
| 20.01.25                   | <ul> <li>Draft Revenue Budget Proposals 2025/26</li> <li>Key Performance Targets 2025/26</li> </ul>                                                                                                                                                                                        |                                |
| 17.03.25                   | <ul> <li>Crime and Disorder Committee: to receive a report from the Community Safety Partnership</li> <li>Performance Report: Third Quarter 2024/25</li> <li>Revenue Budget and Capital Programme Monitoring – Quarter 3 2024/25</li> </ul>                                                |                                |
| 28.04.25                   | <ul><li>Call-in and Urgency Procedures</li><li>Draft Annual Report to Council</li></ul>                                                                                                                                                                                                    |                                |

## **ITEMS FOR CONSIDERATION**

- Development of New Corporate Plan
- Development of New Housing, Homelessness and Rough Sleeper Strategy
- Impact of Airbnb and Second Homes in Camber, Rye and Winchelsea
- Litter Strategy
- Local Strategic Partnership Update Report
- Regeneration inc. Leisure Centre, Fountains, Skate Park and Accessibility of Green Spaces Across the District
- Review of Progress Against the Recommendations of the Health and Well-Being Task and Finish Group (Year 3)
- Review of the Economic Regeneration Strategy
- Review of the Tourism Strategy